

2009 Financial Statement

INCOME	
Contract Income	\$527,972
United Way	\$46,268
Grants/Awards	\$106,800
Contributions	\$5,390
Fund Raising Income	\$12,969
Investment Income	\$23
Other Income	\$2,275
Total Income	\$701,697

EXPENSES	
Salaries and Wages	\$431,361
Employee Benefits	\$43,219
Payroll Taxes	\$38,113
Other Service Providers	\$6,808
Professional Services	\$2,555
Supplies/Office Equipment	\$35,488
Communication and Information Systems	\$12,008
Rent	\$16,550
Utilities	\$9,056
Facility Maintenance	\$5,388
Meetings and Travel	\$10,446
Client Transportation	\$559
Contributions/Dues/Awards	\$2,799
Activity Fees/Charges	\$953
Property and Liability Insurance	\$6,191
Specific Assistance	\$4,285
Fund Raising Expense	\$5,317
Other Expenses	\$796
Management Allocation	\$55,310
Total Expenses	\$687,202

Change in Net Assets	\$14,495
Net Assets, Beginning of Year	\$171,092
Net Assets, End of Year	\$185,587



2236 East 10th Street
Indianapolis, IN 46201

Stopover is an affiliated agency of the John H. Borer Community Center and is supported by governmental contracts, grants, private contributions, and the United Way of Central Indiana



2009 Annual Report



A Crisis Service for Youth and Their Families

Stopover, Inc.

2236 E. 10th Street • Indianapolis, IN 46201 • 317-635-9301
www.stopoverinc.org

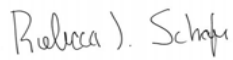
During 2009, Stopover continued to pursue its mission of being the beacon of light and hope for adolescent youth and their families. Whether runaway youth, homeless youth, youth who are at risk of being excluded from education, or youth who are struggling with typical adolescent striving for independence, Stopover has been in the forefront of speaking with and for the best interest of youth.

Although Stopover's crisis intervention services (24-hour crisis line, emergency shelter, and counseling) are the oldest and best known, the transitional living program (housing and case management for older adolescents) is meeting a critical need. School based services (family counseling and advocacy for students enrolled in alternative schools) help to support students and families as they work to achieve better attendance, grades, and behavior that will result in them returning to their regular school. In 2009, 741 youth and family members participated in the crisis intervention program, 18 young adults participated in the transitional living program, and 30 students and families participated in counseling to address school issues.

Partnerships have been an important part of Stopover's work and this year brought new opportunities to establish close working relationships with schools and youth-serving organizations. Without the cooperation and collaboration of partners, many opportunities for youth and families would be lost. Funders and donors have continued to express support for Stopover's mission through generous financial support. Without that support, Stopover's efforts would be greatly limited. Thank you for your care and concern for youth and families.

Finally, Stopover's work with youth and families would be impossible without the efforts of a talented and diverse staff and board of directors. Thank you for your continued dedication.

Sincerely,



Rebecca Schaffer
President, Board of Directors

Elizabeth Malone
Executive Director

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